

FIVE-YEAR | REVIEW

	2006	2005*	2004*	2003*	2002*
Revenue (R'000)	1 034 397	882 205	763 782	770 738	521 581
EBITDA (R'000)	88 661	78 084	59 009	52 222	33 378
Total assets (R'000)	450 141	367 709	321 329	321 473	246 643
Cash holdings (R'000)	165 615	167 146	131 022	117 784	71 460
HEPS (cents)	28.7	25.7	21.3	20.6	14.8
EPS (cents)	25.5	21.5	16.9	17.2	11.6
Net asset value (cents)#	124.9	109.4	95.8	80.1	67.3
Tangible net asset value (cents)#	116.2	96.6	79.1	60.5	56.6
Actual number of shares in issue ('000)#	195 647	195 801	195 024	189 040	156 017
Number of employees	568	567	453	390	287
Number of black executives	3	3	3	3	1
Group employment equity: % Black staff	51%	51%	48%	43%	42%
Group employment equity: % Designated staff	67%	66%	67%	63%	61%

Adjusted for treasury shares * Restated

EBITDA: Earnings before interest, taxation, depreciation and amortisation

CORPORATE | PROFILE

Datacentrix is a South African based, black empowered technology reseller. Its major activities comprise the supply, integration and optimisation of IT infrastructure, business solutions and related services to its corporate customer base. It operates through its regional offices situated in Gauteng, KwaZulu-Natal and the Western Cape.

Datacentrix' long standing relationships with its global technology partners allows it to offer market leading technologies to its customers. Over the past year, the group garnered multiple partner awards, which recognise Datacentrix as a technology expert and as a group that delivers quality solutions that are focused on customer requirements. These partnerships remain a key component of the group's success as an IT solutions provider. Datacentrix' strategic position between international manufacturers and the local market, adds considerable value to the regional ICT industry. This value chain is supported by the range of IT services that the group offers and is enhanced by its attractive pricing - fuelled by its direct purchases from its technology partners.

Datacentrix is proud of the high quality customer base that it has built up and maintained over the years. The group helps its customers make the best decisions about technology solutions and in so doing, helps them achieve improved business performance and competitive advantage. It is this customer satisfaction that drives the business. The consistent provision of quality products and solutions, technical expertise, execution skills and support to its customers has earned Datacentrix its customers' respect and loyalty.

The group continues to apply its resources into differentiating itself from its competitors, to winning market share, to providing excellent service to its customers and to delivering improved returns to its shareholders. Datacentrix is committed to ensuring that its shareholders profit from their investments and that their confidence in the company grows. The group attributes its continued success to its clear business strategy, tight operational and financial controls, strong customer and partner focus, empowerment profile, workforce capabilities, quality products, superior service levels and its performance-driven culture.

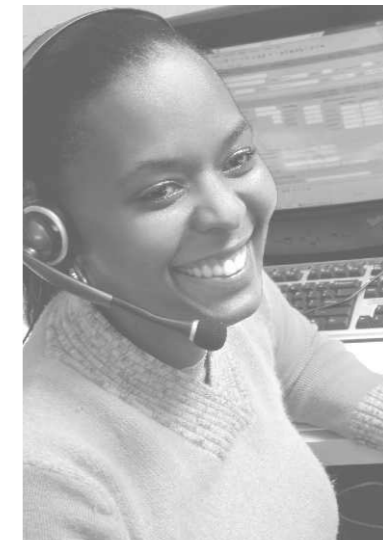


GROUP | STRUCTURE



INFRASTRUCTURE

- ▶ Enterprise systems
- ▶ Hardware solutions
- ▶ Software solutions
- ▶ Network solutions
- ▶ Managed print services
- ▶ Software licensing
- ▶ Software asset management
- ▶ Security solutions



SERVICES

- ▶ Vendor warranty services
- ▶ Hardware services
 - Install, move, add, change and dispose (IMACD's) deployments
 - Configuration
 - Non-warranty repairs
- ▶ IT infrastructure projects
- ▶ Microsoft services
 - Platforms
 - Support
 - Upgrades
 - Migrations
 - Advanced projects
- ▶ Desktop, server and infrastructure outsourcing
- ▶ Hosted services



SOLUTIONS

- ▶ Business solutions
- ▶ Enterprise Resource Planning
- ▶ Productivity applications
 - Microsoft Great Plains
 - Microsoft Customer Relationship Management
 - Business intelligence and performance management
- Data warehousing
- Workflow and business process management
- ▶ Optimisation and content management
- ▶ Business integration
- ▶ Archiving solutions
- ▶ Professional services
- ▶ Consulting
- ▶ Implementation
- ▶ Training and support
- ▶ Development and integration

VISION

Datacentrix strives to be the partner of choice for IT infrastructure, business solutions and related services to corporate South Africa by investing in people, maximising stakeholder wealth, embracing economic empowerment and representing leading technology partners with distinction.

GROUP VALUES

The group's values are fundamental to Datacentrix' continued success and underpin its relationships with all its stakeholders. These values include: Honesty and integrity, responsibility, commitment to stakeholders, passion in all undertakings and performance-driven.